



Rotary Club of Holland, Michigan

September 2, 2025

Mark Andresky  
District Governor, 2025-26  
Rotary International District 6290

Dear Governor Mark:

It is with pleasure that I submit to you the annual report of the Rotary Club of Holland (typically called the Holland Noon club). I hope that this letter and the attachments from our committees and board members do a good job of reflecting the richness of our club's history but also our current challenges.

I was president of this club at the turn of the millennium in 2000-01. At that time we had 140 members, many of whom were corporate leaders whose businesses paid their dues and gave them the time to attend meetings – or as some of them have said, told them they were expected to go to weekly Rotary meetings as part of their jobs. When I asked at a club meeting this year how many of our members now fell in that category, only one hand went up. Today we have 40 members, most of whom pay their own dues and show up because they want to make a difference in our community and around the globe.

It is not that we have lost 100 members in 25 years. Three new Rotary clubs have started in Holland since then. The Holland After-Hours Rotary Club, which was started as a morning club in 2001, continues strong after going through its own struggles and re-imagining itself. The Lakeshore United Rotaract Club was started as an alternative club especially for young minority professionals. The first Holland evening Rotary Club started in the mid-2000s but only survived a few years due largely to its own leadership issues.

We have struggled recently with developing leadership. Leadership development is one of our main goals for this year. Last year we had two presidents for about a half year each. Both were committed but had their own professional, personal, and family struggles which limited their effectiveness. We had no succession plan. I stepped up because I felt needed, but that came late in the last Rotary year. I feel like we've been playing catch up since. We need to right the ship.

Maintaining and growing membership is critical for our survival and our efforts to make a difference in our community. A new Membership Committee has been formed that is just beginning to explore how we grow. Another, our Club Connections Committee, has been

restored to help us remember and celebrate each other, restore some old traditions like celebrating birthdays and anniversaries, having more social events, handing out Red Tulip awards, and putting more fun in our meetings and other times together. We will restore the Distinguished Service Award we gave between 1975 and 2008. We have been missing opportunities to focus on each other.

The Rotary wizards tell us to grow membership by starting after-hours satellite clubs or special gatherings for young professionals. We have started new clubs to engage those folks. And we have made sure we continue to connect with their membership so that we continue to strengthen What Holland Rotary Does, together. Emily and I have adopted a theme this year of What Holland Rotary Does together, and we want to be as integrated in our service projects as possible. We have clubs which meet at different times and have different traditions, but we Serve together.

We have since the inception of the second club in Holland had one integrated Youth Exchange committee. And there have been three different District Youth Exchange Chairs from both clubs in that time. Our Youth Exchange committee has been a model for others.

We jointly sponsor a very successful RYLA program for middle schoolers called Rotary Leaders for the 21<sup>st</sup> Century every June. This has been a joint effort of the two Holland and the Zeeland Rotary Clubs for 26 years. We lost three years due to COVID and had three years of rebuilding, but this past June we had 55 students from seven area middle schools attend three days and two nights (in college dorms) at no cost to the students or schools, thanks in part to a District Local collaborative Grant. Yes, we would love to have you join us next June to speak at graduation. We are just in the beginning planning stages, but the likely graduation date is June 12, 2026.

We jointly select and fund Life Leadership Conference students (four in 2025, ten planned for 2026). Some of our Leaders and Life Leadership graduates are engaged in Interact clubs at Holland and West Ottawa high schools, as well as a group that will hopefully be soon chartered at Corpus Christi Middle School.

Together we have provided and care for 15 Little Book Houses near schools, playgrounds, and bus stops around the Holland area. In the past we have jointly interviewed and sponsored Ambassadorial and Peace scholars.

Holland Rotary Charities funds our club's charitable efforts and serves as a fiduciary for the other clubs. Fundraising has also often been done jointly, with efforts like the Great Asian Noodle Cookoff and the (unfortunately unsuccessful) Holland Paddlefest. And last year we took on the responsibility for a District International Grant with other clubs in the District joining for HANWASH. Our club has been a partner in HHOP and WEHOP since its inception and has chaired that group. Despite recent difficulties with fundraising Holland Rotary Charities continues to be in good shape, thanks to the generosity of our members and our ability to secure grants and donations for specific projects and events.

We are also focusing on partnerships with non-Rotary organizations, like schools, Hope College, the Holland Boys and Girls Club, and Community Action House. We have joined Holland's and the After-Hours club's initiatives with Heart Safe Holland both financially and by having members trained in CPR.

We are discussing two different Global Grant proposals, one for a hospital project in Kenya and one for a next phase HANWASH project if we are successful in completion of the international grant project we began last year. This action is contingent on what actually happens in Haiti in the meantime. Two years ago we sent a team from Holland to Kenya, where we have participated in recent projects, and Uganda to explore possibilities. As funds become available and projects take shape you will hear more.

We continue our commitment to both funding and education in Rotary's effort of Polio eradication.

Our Program Committee continues to make Thursday noon luncheons interesting, informative, and fun. One of our meetings each spring is at an elementary school with the special education students from West Ottawa Public Schools, a very special event for the school staff, the students, and the Rotarians.

Our challenge in the year ahead is to make sure we have attractive programs and enough fun together to maintain a strong club to sustain all this outreach. We have involved about three quarters of our regular membership in some kind of community or youth service in the past year, whether actively involved in mentoring, or participating in Leaders for the 21<sup>st</sup> Century, Salvation Army bell ringing, or highway cleanup. While we'd like to see that increase, it seems a pretty good percentage for a club whose average age is over 60.

We have asked the District's Vision Facilitation team to help us look forward. We have a club with forty members continuing activities and commitments that were in place with a much larger club several years ago. We are successful because we share the service load with others, but we likely cannot sustain all this service without reversing the decline in both membership and leadership development. With that in mind, we continue Service Above Self and look forward to our next chapter.

Yours in Rotary,

Ed



## Club Executives

<< Last Year | 2025-2026 | Next Year >>

### President



President  
**Ed SWART**



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### Club Executives



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### Club Directors



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Program Committee Chair  
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## Avenue of Service – Club Services

### Membership Committees

*The committee recognizes several active membership types as well as honorary membership types.*

#### **Business/Corporate Membership**

##### **Responsibilities and Activities:**

- Recruit and induct Corporate Members and Business Members.
- Provide opportunities for corporate and business members to sponsor Rotary activities and events.

##### **Objective:**

Business/Corporate Membership provides businesses the opportunity to support their business community responsibility, networking, and professional development of their employees.

#### **Individual Membership Committee**

**Membership Growth:** Devise and carry out plans for recruiting new club members; review all proposals

for membership for eligibility and classification, then report its recommendations to the board; ensure that prospective members are informed about the privileges and responsibilities of Rotary membership; and arrange a meaningful induction ceremony for approved new members.

**Membership Involvement:** Oversee the orientation of new members during their first year in the club; keep all members informed about the privileges and responsibilities of Rotary Club membership; investigate and seek to remedy the causes of loss of members; record attendance at club meetings so we can monitor club attendance; promote incentives for good attendance; work to ascertain and rectify conditions that contribute to unsatisfactory attendance; and encourage participation by all members in district, inter-club, regional, and international activities of Rotary.

**Member Services:** Ensure the welcoming of guests and visiting Rotarians at club meetings; inform club members of members who may be experiencing family stress or illness and offer support and express concern for members during these times; identify persons who are making contributions in the community by extending the “Red Tulip Award”; select and award recipients of the Distinguished Service Award; recognize club members who have significantly contributed to causes “above and beyond”. Promote acquaintance and friendship among the members by making use of organized recreational and social activities as well as the weekly meetings; In cooperation with the Sergeant at Arms and with Board approval, arrange with caterers the menu for the weekly meetings; maintain communication with the caterers regarding alternative arrangements when the club does not meet at the regular meeting place.

##### **Membership Growth Goals:**

- Coordinate efforts to recruit quality members.
- Focus on achieving greater diversity in membership (mandated in the club's Strategic Plan); We prefer that our membership demographic would be more in line with the community demographics.
- Regularly challenge all club members to do their part in proposing candidates for membership.
- Keep the new member process moving quickly from proposal, review, recommendation, and board action to induction, while assisting new members to make an informed commitment.

##### **Membership Involvement Goals:**

1. To continue to provide Rotary information for all members.
2. To take attendance each week and report to the Membership Coordinator and District.
3. To contact members infrequently seen at meetings and see what we can do to help them become

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more actively involved in the fellowship and/or service activities of the Club.

4. To continue the practice of exit interviews as a way of understanding how the club can help

members continue to serve effectively as Rotarians.

5. To work with the officers and other committees to promote participation by members in District and RI activities, especially ongoing District-wide committees and the District Conference.

**Meeting Schedule:** The Membership Committee meets monthly on the second Tuesday.

### **Notes about the New Member Induction Process**

- We reached the goal to attain 100 members by our club 2020 centennial. However, since then, we have experienced a rash of membership losses, particularly due to the covid crisis and no in-person meetings.
- Guests attending lunch meetings continue to be a positive way for generating new members.
- Rotary orientations are presented to all new members. Our presentation has been shared with other clubs.
- Sponsors are doing a good job of ensuring new members are integrated into the club.
- The timeframe for a new member to move from Red Badge to a Blue Badge has been set at 90 days.

## **Program Committee**

### **Responsibilities & Activities:**

- Prepare and arrange programs for the meetings of the club.
- Plan programs that are in keeping with the Object of Rotary and its standards regarding community, national and international affairs.
- Have suitable programs available in case of an emergency.
- Greet and arrange for introduction of program and arrange for technology needed by speaker.
- Inform speaker where the club is meeting.
- Post on club website programs and background information on topic/speaker.

### **Objective:**

The Program Committee is committed to providing 48 weeks of programs which stimulate and enrich members in their involvement in Rotary goals and avenues of service. Programs appeal to potential members by providing engaging topics which motivate, educate, and entertain.

**Meeting Schedule:** The Program Committee meets as needed and frequently uses email.

## **Communications/Public Relations Committee**

### **Communications / PR / Public Image Committee**

The PR/Public Image/Communications Committee has been successful in helping to get new members and promoting a positive image of Rotary in the Holland area. We have arranged for the club secretary to integrate this responsibility.

Weekly website updates have been a staple to all members to inform them of the upcoming Thursday noon meetings, past meetings, speakers, meeting obligations and any other additional timely information known at the time of publication. E-Blasts inform club members of special announcements. Here are some of past efforts that have been utilized:

*Tulip Time Grandstand Greeters – “Bleacher Patrol”*

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“Bleacher Patrol” is one of the activities involving our Noon Rotary Club, the After-Hours Club and Zeeland Rotary Club. Rotarian volunteers are assigned sections of bleachers to assist those holding tickets to the reserved bleacher seats during the two Tulip Time parades. Friendly “yelling” contests are usually held between Rotarians and their assigned bleacher sections. This is especially fun. Bleacher patrol is an activity to promote Rotary (yes, we all wear Rotary Gear!) and make Tulip Time a memory for all.

*Photography of Events/Facebook*

Various members take photos of Rotarians at events and work sites. These photos may be uploaded to

the Holland Noon Rotary Facebook site. This PR action serves the membership with knowledge of what is going on in the club as well as inform the community what is happening through the Club.

A trifold brochure showing our presence and what Rotary can offer to those within the community is available at the West Coast Chamber of Commerce and other sites throughout the area.

#### *Advertising in HSRT Program*

Placement of an ad in the summer program of Hope Summer Reparatory Theater. Many people have commented on this placement, it hits our perspective target audience statistics.

#### *100th Anniversary*

A book about the history of the Holland Rotary has been published and made available to the community as well as members.

## **Rotary Fundraising Committee**

### **Responsibilities and Activities:**

- Secure resources to support Holland Rotary Charities programs and projects.
- Develop a plan to secure corporate sponsors for select charitable projects.
- Explore District grant support opportunities for other projects.
- Work with Board and PR Committee to identify signature annual service / fund raising events.

**Objectives:** The Fund-Raising Committee garners financial support for the club's charitable programs and

projects, including Polio Eradication; Youth Leadership Development Programs; Community Service Projects; International Service Projects; and Rotary Youth Exchange.

### **Goals:**

1. Raise up to \$20,000 from one or more fundraising activities to meet the Charities Budget.
2. Engage club members in our fundraising efforts through a commitment of time, talent and or treasure.
3. Implement one to three fund raising projects per year. Discover a signature event.

**Meeting Schedule:** The Fund-Raising Committee meets as needed.

## **Club Service – Mark Recoulley**

Membership – Jim Crozier (Kate Fornarotto, Gary Bogle, Mark Recoulley, Bob Nida [Membership Secretary])

Programs – Lori Varner (Mari Martin, Tim Schreur)

Publicity & Communications – John Hoekstra

\*Fund Raising – vacant

Club Connections Committee – Carol Swart, Janet Huyser, Kate Fornarotto, Sally Laukitis

*“The Club Connections Committee shall*

- *Act to build club friendships and support to members. Examples are:*
  - *Promote acquaintance and friendship among the members, making use of organized recreational and social activities as well as the weekly meetings.*
  - *Recognize members’ achievements and special days.*
  - *Encourage members to support one another in times of individual or family stress.*
  - *Recommend, to the Board, candidates for special awards.*
  - *Maintain the “Rotarians at Work” signs and utilize these signs at the Club community projects.*
  - *Encourage participation by all members in district, inter-club, regional, and international activities of Rotary.*
- *Appoint one or more club chaplains. The chaplain shall then be a member of the Club Connections Committee. The committee shall provide a position description to the chaplain.” This is a quote from our 2019 bylaws. Committee has apparently not yet been implemented*

## **Community Service – Mike Moraw**

\*Community Service Committee - Andy Bissonette, Mike Moraw, Esther Fifelski, Gary Bogle

\*Highway Clean Up – Mike Moraw & others

Community Action House Thanksgiving Offering – Mike Moraw & All of us

\*Salvation Army Bellringing – Mike Moraw & All of us

\*Little Book Houses – John Gronberg, Gary Bogle, several book tenders

\*\*Heartsafe Holland – After Hours Club with our support

## **International Service – Kathy DeVries**

International Service – Kathy DeVries & Mark Meyers

Rotary Foundation – Bob Nida

\*Foundation Scholarships – Ed Swart?

Global / District Projects & Grants – Kathy DeVries

## **Vocational Services Committee – Bonnie McManus?**

### **Youth Services – Jim White & Kate Fornarotto**

\*Rotary Youth Exchange – Catherine Ristola Bass, Kay Hubbard, Janet Huyser, Carol & Ed Swart, Sally Laukitis, Bill Battjes, plus \*Emily TenBrink, Howard Huyser, David Beattie, Sandra Hansen

\*Youth and Schools (& Interact & EarlyAct) – Jim White

\*Leaders For the 21st Century – Ed Swart, Carol Swart, plus \*Anne Whittlesey, David Beattie, with support from All of us

\*Life Leadership Conference – Jim White

\*Committees with asterisk are joint committees with Holland After Hours Rotary Club.

\*\* Two asterisks indicate primarily Holland After Hours Rotary activity with our support.

## **Report on International Service Committee – July 2025**

Prepared by Kathy DeVries, International Service Committee Chair

For many years, the International Service Committee has been active in seeking District International and Rotary Global Grants to widen the impact of Rotary. The ISC portion of the Holland Rotary Charities budget usually runs between \$8,000 (streamlined) to \$10,000 (full) annually. The budgeted amount has been the same since before COVID and probably twenty years before that. Of the total budget, \$2000 is earmarked to polio eradication and \$1000 is earmarked for WEHOP membership. WEHOP is a consortium of D6290 Rotary Clubs who focus on projects. This leaves the ISC \$5,000 to \$7,000 to allocate toward various current and future projects.

The International Service Committee has a strategic plan whereby we participate in smaller projects one year and larger projects the next with a portion of the budget carrying over from the small year to the large year as projects are identified and project partners emerge. This allows the committee to request the same funds from the Charities budget from year to year regardless of the project size. It also allows for other participating Rotary Clubs to budget ahead of the year of project execution so that larger pledges are possible from partner clubs.

In years dedicated to the execution of a smaller project, the committee may consider and vote on requests for District International grants or we may partner with other clubs in the WEHOP network who are championing Rotary Global Grants. The International Service Committee also works on grants that are in the US but are not truly local. Some examples of small year projects are:

- Clean Water for Pine Ridge Reservation (in partnership with the Rotary Club of Boulder)
- A tractor for Pine Ridge Reservation to grow crops on the reservation in a harsh environment
- Emergency COVID funding for The Rotary Club of Kisumu to provide materials for sanitation throughout Kenya
- Emergency funds for natural disasters through Rotary Foundation/Rotary International

Larger Rotary Global Grants in recent years have included the following:

- Water and Sanitation for Homabay County, Kenya
- Silage Project in Eldoret, Kenya
- Toilet Project in Gore, Ethiopia

Holland Rotary Charities has also participated in District and Rotary Global Grants in partnership with WEHOP. Projects have included installing water filters in Honduras, funding an ambulance in India, rebuilding ancient aqueducts in Jordan to restore water

capacity for farming, installing village and city water systems in Guatemala, various HANWASH projects, and more.

The year of smaller projects is also the year in which a community needs assessment takes place as the basis for an upcoming Rotary Global Grant. Smaller project years also give our committee time to submit the final report on the previous Rotary Global Grant as part of the club qualification process. It goes without saying that in a large project year, the committee is involved in executing the Rotary Global Grant and keeping partners engaged and informed.

In 2023, Holland Rotary Charities sent a team of Rotarians to Kenya and Uganda for two purposes. The first was to follow up on the long-term outcomes of previous projects. The team was pleased to report that our investment in projects has resulted in hundreds of thousands of beneficiaries throughout the world and that our efforts were very, very productive and even saved lives. In fact, every single one of our grants has been successful. The team spent 12 days driving from club to club throughout Kenya and Uganda and were warmly welcomed. We truly have had amazing partnerships and friendships with host clubs.

The team also traveled extensively throughout Kenya and Uganda to meet prospective partner Rotary Clubs, identify worthy future projects, and consider our next large effort. Potential future projects include:

- Refurbishing and outfitting an early childhood program near Kisumu, Kenya
- Installing rooftop rainfall catchment systems at a high school near Kisumu, Kenya to reduce the effects of drought
- Installing sanitary toilets in schools throughout Kenya and Uganda, which is especially important for girls to succeed
- Expanding and outfitting a vocational school in Uganda where poverty-stricken young adults receive life-changing career training
- Outfitting a hospital in Uganda with equipment and medical training to screen patients for sickle-cell anemia prior to treatment and especially surgery to improve survival rates. The most essential lab equipment costs only \$600 but a wing needs to be set up for these services.
- Participating in a second silage project in Rift Valley near Eldoret, Kenya
- Increasing capacity for a home for severely disabled children (street child rescue program) in Nairobi – an interesting program where the child is ultimately reunited with relatives after receiving treatment and intensive intervention.

In addition to these worthy proposals, many additional organizations are reaching out to us for consideration.

Furthermore, Holland Rotary Charities remains available to serve as the champion for the Haiti HANWASH project championed by D6290. We have already secured a District International Grant for this cause and in time plan to commit to a Rotary Global Grant for Haiti as well.

Unfortunately, since COVID our Charities budget has not been fully funded due to disruption, loss of membership, and shifting priorities. Our International Service Club no longer has the financial carryover from prior years. While our club works hard to maintain qualification for grants, finding seed money has become a more intensive endeavor. After a future project is chosen, our committee will have to find partner club funding and donors in addition to all of the project work, a massive undertaking.

The International Service Committee is currently chaired by Kathy DeVries and co-chaired by Mark Meyers. Mark will be leaving our club due to job relocation. Due to the demands of fundraising and serving the club as president in addition to increasing family responsibilities, Kathy has decided to not hold meetings for the International Service Committee until the funding obstacle has been mitigated.

We do have a handful of potential Rotary Global Grant projects that may come to us fully funded. One that is in consideration is to outfit a hospital with dental equipment and possibly medicines near the Masai Mara game preserve in southwestern Kenya. Our team visited this area in 2023 and we have a basic understanding of the location.

As we begin the new Rotary year, we look forward to exploring these opportunities and moving forward with new endeavors. We know that by extending our vision to include other Rotary clubs, we will continue to broaden our Rotary impact.

# **HOLLAND YOUTH SERVICES REPORT TO THE BOARD OF DIRECTORS**

July 1, 2025

Submitted by Jim White, Youth Services Chair

The purpose of this report is to briefly summarize the activities from the six different Youth Services programs sponsored by Holland Rotary. Most of the program leadership is done in a shared and coordinated approach with the other two Rotary clubs in Holland – the After-Hours Club and the Lakeshore United Rotaract Club. Each of the programs below has a champion and/or a committee that helps make things happen.

**LEADERS FOR THE 21<sup>ST</sup> CENTURY:** The club's signature program has been in operation for the past 26 years (outside of COVID). It provides leadership experience for middle schoolers who are going in to the seventh grade from the Holland and Zeeland area. It includes three days and two nights on the campus of Hope College in early June each year. A cadre of volunteers organized and supervised 55 students this year. Volunteers included previous student leaders who are now in high school or college, community leaders and Rotarians. The goal is for these middle school students to become better leaders in their schools, churches and community. It is the most expensive program the club funds.

We are projecting a budget of \$15,000 for next year. A district matching grant which was received this past year is not available next year. Aident has earmarked \$5000 for next year's program, and we are hopeful for additional grants and support from MACC, CEP and LMCU. Additionally, individual Rotarians will help to make up any shortfalls or bridge funding timelines to ensure a successful and fully funded program. The program director is Anne

Whittlesey from the After Hours club, and she is aided by a very active committee of Rotarians from both the Noon and After Hours clubs.

**YOUTH EXCHANGE:** This program has been under the guidance of Catherine Ristola Bass whose passion for Youth Exchange is unparalleled. The club sponsored one outbound student to Argentina and one inbound student from Sweden. Local Rotarians are asked to assist with experiences during the time a student is here from another country. The cost to the club is approximately \$3500 per year for an inbound student. This is covered by the TG Bos memorial fund, as well as a designated portion from Rotary Charities. Outbound students and their families fund their own expenses.

Next year we will have one outbound student going to Japan and will be receiving one inbound from Thailand. Because the requirement for Youth Exchange requires a commitment a year ahead of time the club must ensure we can fully fund our portion each year.

**LIFE LEADERSHIP (A RYLA program):** This leadership program is for high school students who have been identified as existing leaders in their school and/or community who would benefit from enhancing and improving their leadership skills. We provided full scholarships of \$375 for each of the four students who attended this year from the two Interact Clubs, one home schooled student and another student from Muskegon (one of our own students dropped out at the last minute so we were able to rescue one from Muskegon). The program is located on the campus of Ferris State University and runs for four days and 3 nights in June. It is organized and operated by a group of District 6290 Rotarians and other adult leaders.

The program cost was shared this year by all three Rotary clubs in Holland with the Noon club making up most of the total cost. Jim White from the Noon Club coordinates this. We will be budgeting for 10 students to attend next

summer at a projected cost of \$4000. This will be funded again by all three Rotary clubs with individual Rotarians making up the difference if needed.

**INTERACT:** There are now two high school Rotary clubs in Holland called Interact. The West Ottawa Interact Club has been in existence for nearly three years. It is a small but very powerful group of students who look for ways to provide Service Above Self in their schools, community and around the world. This past year they focused on water safety and worked in a number of ways to increase awareness of the dangers of our local Lake Michigan waters. They also looked for ways to bring water safety to students in Holland and Thailand. They recently returned from a trip to Thailand meeting with other Interact students and Rotarians as they shared the need for water safety in both countries. Charles Elwood, a member of the Lakeshore Rotaract Club, along with teacher Teresa McCrumb, advise the students.

In the spring of this past year a new Interact Club was formed at Holland High School and are now officially recognized by Rotary International. We will be holding a charter ceremony this coming fall. The three officers of the club, all sophomores, attended the Life Leadership camp this past June. The advisors include Rotarian Linda Falstad from the After Hours club and the school's assistant principal Josh Rumpsa. The club does not budget for these programs, but is available for assistance if needed.

**CHALLENGED STUDENTS:** The Noon club has a long tradition of supporting special needs students in Holland. What started out in the Holland Public Schools, before West Ottawa was a school district, has continued to this day in West Ottawa. A yearly tradition of eating lunch with the students initially became an opportunity for Rotarians to also support the students financially with a monetary gift to be distributed where it was needed most. It is a special time for both the students and Rotarians. At lunch Rotarians and students share tables and conversation, and at the end of the lunchtime the students

put on a short program for the Rotarians. PDG Ed Swart has coordinated this for the past two years. This year the club donated \$1000 to be used anywhere there was a need. Our budget will remain \$1000 next year from the Rotary Charities budget.

**JUNIOR ROTARIANS:** This long-standing program involves three different high schools having the opportunity to send a senior from their school to the weekly Rotary meetings for one month. Students are selected by the counseling offices and spend time talking to Rotarians and then introducing themselves to the club. The only cost for this is the weekly lunch which is absorbed by the club. Jim White coordinates this. A long term goal is to meld this with Interact.

**CHALLENGES AHEAD:** The club does not have the resources to fully fund all these programs, and each year we search for stop gap ways to pay for them. Often Rotarians dig into their own pockets. The club applies for grants as they become known and available, but these are not consistent sources. The budget figures listed for each program above are based on fully funding each. It is up to the club to raise the necessary resources or look outside for supplemental grants and donations.

## Holland Rotary Charities

### Profit & Loss Budget Overview

July 2025 through June 2026

	Jul '25 - Jun 26
<b>Income</b>	
<b>Donations</b>	
Donation-International Services	0.00
Donations-Exchange Students	0.00
Donations-Corporate & Other	0.00
<b>Total Donations</b>	0.00
<b>Special Collections</b>	
Pine Ridge - Veggie Wagon	0.00
Turkey Relief	0.00
Donations-Leaders 21st Century	7,000.00
Polio Eradication	2,000.00
Special Collection - CAH	1,400.00
<b>Total Special Collections</b>	10,400.00
<b>Fundraising</b>	
Pickleball	7,450.00
AM Rotary Club Fundraiser	0.00
Photo Contest	
Votes	0.00
Entry Fee	0.00
Sponsorship	0.00
<b>Total Photo Contest</b>	0.00
Team Fundraiser	0.00
Wkly Raffle Ticket Sales	1,100.00
Happy Dollars	500.00
<b>Total Fundraising</b>	9,050.00
<b>Grants</b>	
Grants From Other Rotary Clubs	4,000.00
RI District 6290 Grants	11,000.00
<b>Total Grants</b>	15,000.00
Interest Income	0.00
Miscellaneous Income	0.00
<b>Total Income</b>	34,450.00
<b>Gross Profit</b>	34,450.00
<b>Expense</b>	
Supplies	0.00
Bank/Credit Card Charges	200.00
Credit Card Charges	0.00
<b>Fundraising</b>	
Pickleball	5,877.00
AM Rotary Expenditures	0.00
Prizes	0.00
<b>Total Fundraising</b>	5,877.00
<b>Community Service Avenue</b>	
Community Service	
Community Action House	2,000.00
Little Libraries	250.00
Challenged Students	1,000.00
<b>Total Community Service</b>	3,250.00
<b>Total Community Service Avenue</b>	3,250.00

**Holland Rotary Charities**  
**Profit & Loss Budget Overview**  
 July 2025 through June 2026

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	Jul '25 - Jun 26
<b>International Service Avenue</b>	
<b>International Service</b>	
Pine Ridge Veggie Wagon	0.00
HHOP/WEHOP	1,000.00
Other	0.00
Travel Fund	0.00
Polio Eradication	2,000.00
<b>Total International Service</b>	3,000.00
<b>Total International Service Avenue</b>	3,000.00
<b>Youth Services Avenue</b>	
<b>International Youth Exchange</b>	3,500.00
<b>Youth, Schools and Colleges</b>	
Interact Club Expenses	0.00
Leaders of 21st Century	15,000.00
Life Leadership Conference	3,200.00
Early Act	98.00
<b>Total Youth, Schools and Colleges</b>	18,298.00
<b>Total Youth Services Avenue</b>	21,798.00
<b>Miscellaneous Expense</b>	
3rd Place Raffle Expense	0.00
Miscellaneous Expense - Other	500.00
<b>Total Miscellaneous Expense</b>	500.00
<b>Total Expense</b>	34,625.00
<b>Net Income</b>	-175.00

## Rotary Club of Holland Profit & Loss Budget Overview July 2025 through June 2026

	Jul '25 - Jun 26
<b>Income</b>	
<b>Membership Dues</b>	
Membership Dues - Corporate	0.00
Membership Dues - Other	42,900.00
<b>Total Membership Dues</b>	42,900.00
<b>Meals</b>	3,416.00
<b>Total Income</b>	46,316.00
<b>Gross Profit</b>	46,316.00
<b>Expense</b>	
Credit Card Fees	1,062.00
Supplies, Printing, Postage	2,428.00
Dues Paid to District 6290	2,987.00
Dues Paid to RI	
RI Magazine-Honorary/Other	108.00
Dues Paid to RI - Other	4,698.00
<b>Total Dues Paid to RI</b>	4,806.00
<b>Club Service Committees</b>	
<b>Club Development Committees</b>	
Member Involvement	1,330.00
<b>Total Club Development Committees</b>	1,330.00
<b>Member Services Committee</b>	
Room Rental	0.00
Social Events	65.00
Chamber Fees	0.00
Meals	31,141.00
Awards - DSA & Other	500.00
Other Member Services	600.00
<b>Total Member Services Committee</b>	32,306.00
Program Committee	570.00
<b>Communications Committee</b>	
Website Maint/Development	0.00
Other Communication Comm. Exp	0.00
Communications Committee - Other	697.00
<b>Total Communications Committee</b>	697.00
<b>Club Service Committees - Other</b>	1,000.00
<b>Total Club Service Committees</b>	35,903.00
President's Contingency	0.00
Other Expenses	0.00
<b>Total Expense</b>	47,186.00
<b>Net Income</b>	-870.00